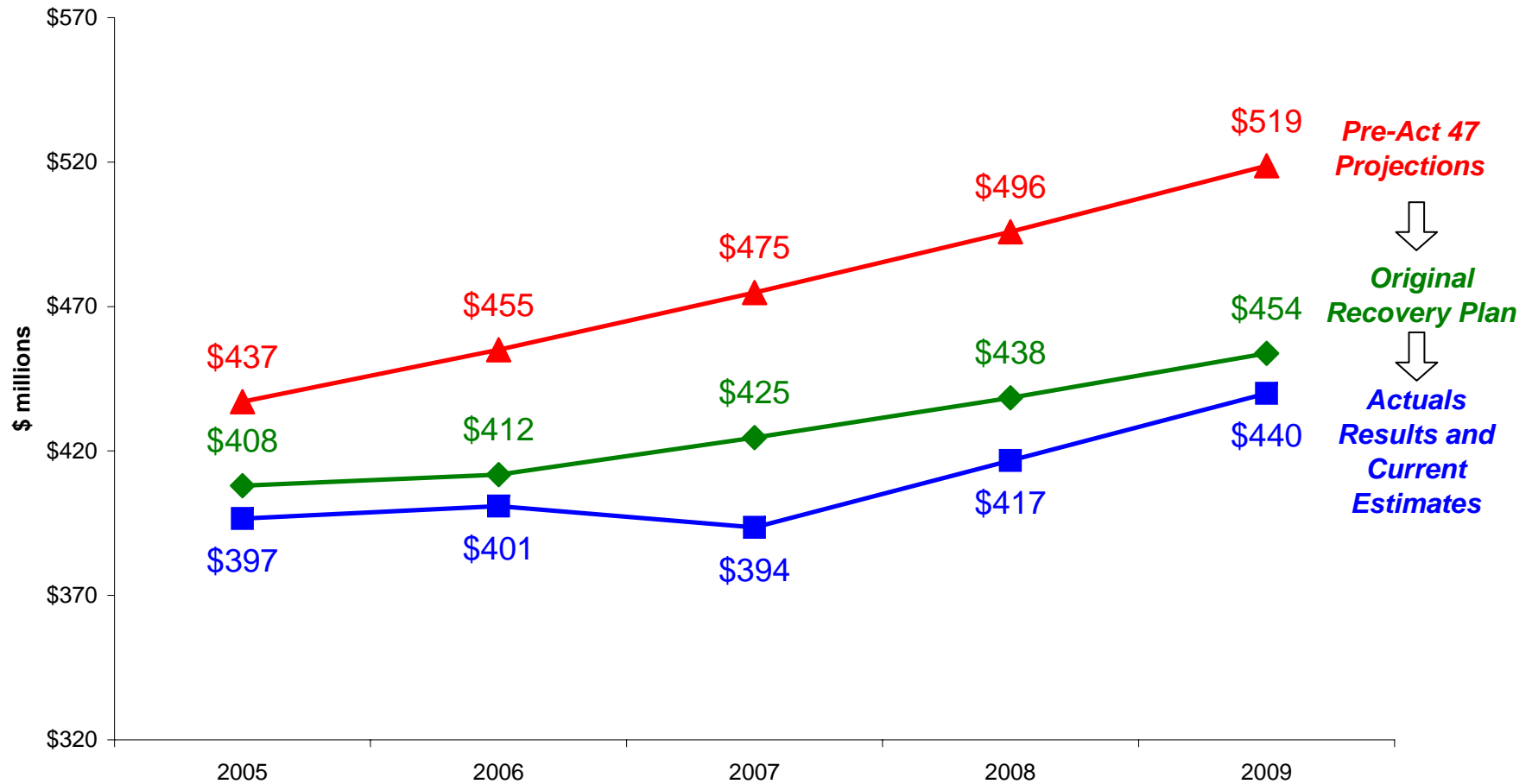


Expenditure Results vs. Original Act 47 Recovery Plan

The City has reduced expenditures \$89.0 million more than was originally required under the 5-year Act 47 Recovery Plan, while simultaneously funding a \$60 million PAYGO Capital Program.



Savings Account Exceeds Overseers' Expectations

The City has built up a general fund balance four times higher than originally projected. These accumulated funds are critical in future years as revenue growth does not keep pace with spending pressures.

